

KidsCare Enrollment as of May 1, 2004

	Hotline Calls	Applications (Not including conversions from DES or State Programs)	Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782			3,047	
1999	35,058	24,169	106 per day (227) ¹	10,705	2,569	5,283
2000	48,639	26,727	106 per day (252)	12,696	1,600	27,765
2001	63,452	42,581	170 per day (251)	9,299	1,673	42,875
Jan. 2002	7,321	3,318 ² =	158 per day (21)	560	4	55,697
Feb. 2002	6,780	3,025 ² =	159 per day (19)	498		55,430
Mar. 2002	7,393	3,487 ² =	166 per day (21)	336		55,401
Apr. 2002	7,757	3,490 ² =	159 per day (22)	569		48,879
May 2002	6,758	3,073 ² =	140 per day (22)	461		48,212
Jun. 2002	5,958	2,560 ² =	128 per day (20)	454		48,599
Jul. 2002	7,059	2,738 ² =	124 per day (22)	592		49,027
Aug. 2002	8,791	3,840 ² =	175 per day (22)	505		47,679
Sep. 2002	7,781	3,521 ² =	176 per day (20)	509		47,127
Oct. 2002	6,382	2,955 ² =	134 per day (22)	502		47,542
Nov. 2002	5,933	2,819 ² =	148 per day (19)	377		48,911
Dec. 2002	7,977	2,252 ² =	107 per day (21)	515		49,985
Jan. 2003	9,710	2,794 ² =	133 per day (21)	496		48,681
Feb. 2003	7,393	2,634 ² =	139 per day (19)	491		48,915
Mar. 2003	7,359	3,402 ² =	162 per day (21)	584		50,520
Apr. 2003	7,796	3,142 ² =	143 per day (22)	524		50,424
May. 2003	6,966	2,920 ² =	139 per day (21)	541		50,747
Jun. 2003	6,907	2,724 ² =	130 per day (21)	458		50,019
Jul. 2003	5,388	2,820 ² =	128 per day (22)	565		51,027
Aug. 2003	7,001	3,568 ² =	170 per day (21)	575		51,095
Sep. 2003	7,136	3,163 ⁵ =	151 per day (21)	663		50,825
Oct. 2003	8,225	2,715 ⁵ =	129 per day (21)	562		50,706
Nov. 2003	6,638	2,731 ⁵ =	152 per day (18)	597		49,718
Dec. 2003	7,616	3,261 ⁵ =	148 per day (22)	690		50,721
Jan. 2004	9,068	3,273 ⁵ =	164 per day (20)	667		49,897
Feb. 2004	7,577	3,190 ⁵ =	168 per day (19)	604		50,567
Mar. 2004	8,801	3,002 ⁵ =	131 per day (23)	714		51,270
Apr. 2004	9,119	3,045 ⁵ =	138 per day (22)	619		50,894
TOTAL	364,175	185,721		47,928	8,889	50,459

Total KidsCare Enrollment as of May 1, 2004

1. 1999 applications do not include August information.

2. Reflects actual applications received, although all have not been entered into the KidsCare database

3. Numbers from November 2000 through September 2001 are adjusted to reflect actual applications received from all sources.

4. State conversions ended September 2001 with the termination of the EAC and ELIC programs

5. Reflects actual applications received and entered into the KidsCare database.

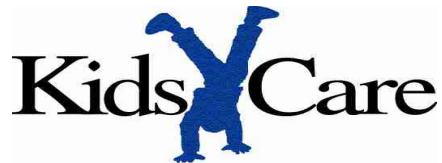
KidsCare Title XIX Woodwork Effect as of May 1, 2004			
	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
Jan. 2001	349	1,403	583
Feb. 2001	305	1,776	489
Mar. 2001	270	1,889	746
Apr. 2001	165	1,746	645
May 2001	157	1,731	607
Jun. 2001	153	1,919	557
Jul. 2001	252	2,438	650
Aug. 2001	295	2,393	832
Sep. 2001	184	2,427	703
Oct. 2001	201	2,508	766
Nov. 2001	246	2,501	460
Dec. 2001	229	2,433	585
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
TOTAL	15,081	106,267	32,675
Kids Approved for Title XIX as a Result of the KC Application Process			154,023

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

KidsCare Statistics as of May 1, 2004

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
Mar. 2001	47,015	+	56,603	=	103,618
Mar. 2002	55,401	+	92,759	=	148,160
Apr. 2002	48,879	+	95,846	=	144,725
May 2002	48,212	+	98,036	=	146,248
Jun. 2002	48,599	+	99,859	=	148,458
Jul. 2002	49,027	+	101,914	=	150,941
Aug. 2002	47,679	+	104,553	=	152,232
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822
Jun. 2003	50,019	+	130,815	=	180,834
Jul. 2003	51,027	+	133,445	=	184,472
Aug. 2003	51,095	+	135,662	=	186,757
Sep. 2003	50,825	+	138,266	=	189,091
Oct. 2003	50,706	+	140,248	=	190,954
Nov. 2003	49,718	+	142,395	=	192,113
Dec. 2003	50,721	+	144,322	=	195,043
Jan. 2004	49,897	+	146,132	=	196,029
Feb. 2004	50,567	+	147,782	=	198,349
Mar. 2004	51,270	+	149,667	=	200,937
Apr. 2004	50,894	+	151,764	=	202,658
May. 2004	50,459	+	154,023	=	204,482



May 1, 2004

Ethnicity of the KidsCare Population As of April 1, 2004		
570	1.1%	Asian/Pacific Islander
1,195	2.3%	Black
26,553	52.2%	Hispanic
4,038	7.9%	Native American
13,947	27.4%	White
1,083	2.1%	Other
3,508	6.9%	Unknown
50,894	100%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During April 2004		
385	17%	Failed to verify amount of income
403	17%	Applicant is receiving Medicaid*
723	31%	Excess Income
117	5%	Citizenship/qualified alien status not met
252	11%	Medicaid approved as a result of KC referral
146	6%	Covered by group or other health insurance
54	2%	Voluntary withdrawal
226	10%	Other
2,306	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - May 1, 2004*			
Age	Capitated	FFS/IHS	Total
>1	545	24	569
1	2,517	77	2,594
2 - 5	10,519	372	10,891
6 - 9	13,287	520	13,807
10 - 13	11,391	644	12,035
14 - 17	8,675	686	9,361
18	1,105	93	1,198
19	5	1	6
Total	48,044	2,417	50,461

Enrollment by Gender - May 1, 2004*		
Total	%	
25,867	51.3%	Male
24,594	48.7%	Female
50,461	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 5

Reasons for Discontinuance - April 2004		
Transferred to Medicaid		
1783	42%	Total Transferred to Medicaid
2501	58%	Other*
4284	100%	Grand Total
505	20%	Premium payment not made
55	2%	Age
263	11%	Failed to verify amount of income
35	1%	Loss of contact
42	2%	Voluntary discontinuance
547	22%	Excess Income
774	31%	Failed to complete the renewal process
33	1%	Covered by group or other health insurance
34	>1%	Moved out of state
138	6%	Failed to cooperate w/Medicaid requirements
75	3%	Other
2501	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

01/01/04 02/01/04 03/01/04 04/01/04 05/01/04 01/01/05

KidsCare Premium Statistics											
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	January 2004	February 2004	March 2004	April 2004	May 2004	2004 Calendar Year Totals
Active Population						49,897	50,567	51,270	50,894	50,459	
Billed											
Number of Households	3,418	56,422	112,002	151,764	176,666	13,398	13,509	13,631	12,923	13,037	40,063
Number of Kids	5,793	94,852	194,100	264,373	303,943	22,930	23,131	23,334	22,159	22,328	68,624
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$230,635	\$371,485	\$374,810	\$355,745	\$358,890	\$1,102,040
Bad Debt*											
Number of Households	204	2,869	5,401	6,904	8,282	535	557	689	521		1,767
Number of Kids	326	4,530	9,011	11,558	13,595	855	951	1,125	867		2,943
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$207,105	\$15,560	\$20,984	\$27,081	\$23,139		\$71,204

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare May 1, 2004

Eligible by County		May 2002	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Apache	01	586	728	740	776	793	790	821	800	825	791	813	797	785	737
Cochise	03	844	919	896	912	927	936	909	882	903	903	884	883	878	878
Coconino	05	1,220	1,296	1,255	1,247	1,227	1,210	1,246	1,234	1,296	1,276	1,263	1,261	1,245	1,217
Gila	07	491	473	486	476	467	466	467	447	480	477	473	483	491	463
Graham	09	262	302	300	305	302	313	318	315	310	310	319	331	320	308
Greenlee	11	46	33	35	37	36	32	42	37	36	34	38	36	38	36
Maricopa	13	28,067	29,314	29,010	29,692	29,767	29,690	29,484	28,957	29,516	29,021	29,609	30,132	30,055	29,899
Mohave	15	1,100	1,308	1,308	1,348	1,373	1,372	1,402	1,362	1,420	1,411	1,409	1,425	1,407	1,372
Navajo	17	1,097	1,235	1,179	1,218	1,210	1,209	1,268	1,243	1,287	1,267	1,255	1,245	1,206	1,185
Pima	19	7,998	8,403	8,223	8,302	8,298	8,197	8,210	8,013	8,111	7,943	7,983	8,079	7,993	8,039
Pinal	21	1,267	1,351	1,317	1,318	1,340	1,321	1,275	1,322	1,350	1,324	1,329	1,340	1,306	1,275
Santa Cruz	23	886	846	837	843	822	795	775	797	811	789	792	810	807	807
Yavapai	25	1,770	1,852	1,826	1,866	1,848	1,821	1,815	1,733	1,780	1,760	1,794	1,800	1,755	1,724
Yuma	27	2,434	2,539	2,458	2,520	2,519	2,509	2,511	2,411	2,432	2,434	2,442	2,479	2,431	2,361
La Paz	29	142	148	149	167	165	164	162	163	164	156	166	173	177	160
TOTAL		48,210	50,747	50,019	51,027	51,094	50,825	50,705	49,716	50,721	49,896	50,569	51,274	50,894	50,461

Covered by	May 2002	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Temporary Fee-for-Service	-	-	-	-	1	1	1		1		2	2	2	2
Capitated Plans	46,109	48,188	47,454	48,369	48,441	48,152	47,913	47,019	47,963	47,240	47,911	48,702	48,329	48,042
IHS	2,101	2,559	2,567	2,658	2,653	2,673	2,791	2,697	2,757	2,656	2,656	2,570	2,563	2,417
TOTAL	48,210	50,747	50,021	51,027	51,095	50,826	50,705	49,716	50,721	49,896	50,569	51,274	50,894	50,461

Notes:

*Discrepancy of 2 for June 2003 - Eligibles (50,019) and enrolled(50,021).
 *Discrepancy of 1 for August 2003 - Eligibles (51,094) and enrolled(51,095).
 *Discrepancy of 1 for September 2003 - Eligibles (50,825) and enrolled(50,826).
 *Discrepancy of 1 for October 2003 - Eligibles (50,706) and enrolled(50,705).
 *Discrepancy of 2 for November 2003 - Eligibles (49,718) and enrolled(49,716).
 *Discrepancy of 1 for January 2004 - Eligibles (49,897) and enrolled(49,896).
 *Discrepancy of 2 for February 2004 - Eligibles (50,567) and enrolled(50,569).
 *Discrepancy of 4 for March 2004 - Eligibles (51,270) and enrolled(51,274).
 *Discrepancy of 2 for May 2004 - Eligibles (50,459) and enrolled(50,461).

HIFA Parents May 1, 2004

Ethnicity of the HIFA Parent Population As of January 1, 2004		
215	1.8%	Asian/Pacific Islander
138	1.2%	Black
4,286	36.5%	Hispanic
1,116	9.5%	Native American
4,535	38.7%	White
293	2.5%	Other
1,147	9.8%	Unknown
11,730	100%	Total

*Distribution by ethnicity for 04/01/2004 is estimated.

Reasons for Denials During April 2004		
704	52%	No Eligible Child
6	<1%	Applicant is receiving Medicaid
11	1%	Did not Cooperate with Medicaid Requirements
167	12%	Citizenship/qualified alien status not met
217	16%	Medicaid approved as a result of KC referral
89	7%	Covered by group or other health insurance
26	2%	Voluntary withdrawal
130	10%	Other
1,350	100%	Total

Enrollment by Gender HIFA Parents May 1, 2004		
5,066	43.0%	Male
6,715	57.0%	Female
11,781	100%	Total

Reasons for Discontinuance April 2004		
Transferred to Medicaid		
217	24%	Total Transferred to Medicaid
701	76%	Other*
918	100%	Grand Total
263	38%	Premium payment not made
241	34%	No Eligible Child
10	1%	Failed to verify amount of income
0	0%	Loss of contact
28	4%	Voluntary discontinuance
66	9%	Excess Income
13	2%	Failed to complete the renewal process
24	3.4%	Covered by group or other health insurance
5	<1%	Moved out of state
14	2%	Failed to cooperate w/Medicaid requirements
37	5%	Other
701	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics							
	Calendar 2003	January 2004	February 2004	March 2004	April 2005	May 2004	Calendar 2004
Active Population		10,887	11,267	11,590	11,731	11,831	
Billed							
Number of Accounts	107,342	9,728	9,927	10,120	10,391	10,486	40,166
Premium Amount	2,101,928	\$191,900	\$195,530	\$199,230	\$202,145	\$204,195	\$788,805
Bad Debt							
Number of Parents Termed*	6,355	484	537	490	483		1,994
Bad Debt Amount	199,496	\$15,410	\$16,575	\$14,911	\$14,915		\$61,811

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.